



AGENDA

Colorado State Parks Board

Friday, March 2, 2007
Board Meeting: 3:30 PM - Adjournment
Location:
Centennial Building – Room 623A
1313 Sherman Street, Denver 80203

FRIDAY, March 2nd
3:30 PM

PARKS BOARD MEETING

- (A) – Agenda Amendments, if necessary
- (A) – Approval of February 9, 2007 Parks Board Meeting Minutes

3:35 PM

PUBLIC COMMENT

3:45 PM

CONSENT AGENDA:

- (A) – 2007 Recreation Trail Grant Awards
- (A) – 2007 Off-Highway Vehicle Grant Awards

• Larry Kramer

ADJOURN

(A) - Action Items (I) - Information Items

** APPROVAL OF "ITEMS REFERRED FOR DIRECTOR'S ACTION" BY THE PARKS BOARD IS BASED ON WRITTEN MATERIAL. NO DISCUSSION WILL OCCUR UNLESS THERE ARE QUESTIONS FROM THE PARKS BOARD OR FROM THE PUBLIC.

** PUBLIC COMMENT ON **BOARD MEETING AGENDA ITEMS IS WELCOME.** PLEASE SIGN UP ON SPEAKER SIGN-UP SHEET UPON ENTERING THE PARKS BOARD MEETING ROOM.

NOTE: ALL PROGRAMS, SERVICES AND ACTIVITIES OF THE COLORADO BOARD OF PARKS AND OUTDOOR RECREATION ARE OPERATED IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. IF YOU NEED A SPECIAL ACCOMMODATION AS A RESULT OF A DISABILITY, PLEASE CALL LINDA FOSTER AT (303) 866-2884. TO ASSURE THAT WE CAN MEET YOUR NEEDS, PLEASE NOTIFY US OF YOUR REQUEST AT LEAST SEVEN BUSINESS DAYS PRIOR TO THE SCHEDULED EVENT.

COLORADO DIVISION OF PARKS AND OUTDOOR RECREATION

2007 Recreation Trail Grant Awards
TOPIC

Lori Malcolm
PREPARED BY

02-26-07
DATE

 X ACTION INFORMATION DRAFT FINAL
ITEM ITEM COPY COPY

- 1) **PURPOSE:** Approve the 2007 Recreation Trail Grants as recommended by the State Trails Committee.

- 2) **BACKGROUND INFORMATION:** The State Trails Program, a statewide program within Colorado State Parks, awards grants for trail related projects on a yearly basis. Local, county, and state governments, federal agencies, recreation districts, non-profit organizations with management responsibilities over public lands are eligible.

The Trails Grant Selection Process:

The State Trail committee is responsible for the trail grants process and makes recommendations to the Parks Boards concerning grant funding.

Trail grant applications are sent out by e-mail, ground mail and posted on the Internet. The grants program is publicized through newsletters, the state website, and e-mail information networks. Technical assistance for grant preparation is provided to potential applicants. The deadline for the Off-Highway Vehicle (OHV) application is December 1st.

Subcommittee Recommendations:

The State Trails Committee uses a subcommittee structure to oversee and organize the grant selection process. Three standing subcommittees are appointed for the purpose of making grant funding recommendations to the Trails Committee: the Recreational Trails, the OHV and the Snowmobile Grant Subcommittees.

Subcommittees review *Small, Mid and Large Maintenance, Small, Mid and Large Construction, Planning, Special Projects, and Equipment Trail Grants* and consists of seven members from the Trails Committee, a representative from Great Outdoors Colorado, and four Regional Trail Coordinators. Scoring on the grants is the combination of scores from the Recreation Trails Grant Subcommittee and approximately 80 outside reviewers. Outside reviewers represent all aspects of trail recreation including enthusiasts, conservation groups, and parks professionals.

The Recreation Trails Grant Subcommittees make recommendations to the State Trails Committee concerning which grants should be funded based on the ranking process, overall project score and public input.

The U.S. Fish and Wildlife coordinated a review of potential resource impacts of the projects submitted. All concerns were passed on to project sponsors and appropriate land managers. A summarized list of concerns was forwarded to staff. All land managers must provide documentation that any required environmental review be completed before funding is authorized.

Project descriptions were posted on the website and public comment on the projects was solicited widely, all public comment was evaluated as part of the grant selection process.

The lists of applications considered by each subcommittee are attached.

Grant Categories	Total Applications	Total \$ Requested
Recreational Trail Grants		
Construction Small	6	\$129,100.00
Construction Mid	15	\$1,547,819.00
Construction Large	15	\$2,800,756.00
Maintenance Small	11	\$241,200.00
Maintenance Mid	8	\$642,485.00
Maintenance Large	2	\$400,000.00
Planning	8	\$159,890.00
Special Projects	10	\$185,010.00
Equipment	4	\$194,800.00
Total Recreational Trail Grants	79	\$6,301,060.00

Based on the grant scores, the attached funding list was developed for each grant category. On February 8th, 2007 the State Trails Committee met and took formal action, approving the grant funding proposals submitted by staff and the subcommittees. The Great Outdoors Colorado Board will review all GOCO funded trail grants at their March 2nd meeting. The Parks Board and GOCO Board approval is required before funding can be distributed to the grantees.

Funding

For the 2007 Trails Grant cycle we anticipate \$ 1,873,026.00 for trail grants from the following funding sources.

Source of Funding	Dollars Awarded
GOCO: Local Government Funds	\$ 522,840.00
GOCO: State Parks	\$ 624,650.00
Land & Water Conservation Fund (LWCF)	\$ 353,000.00
Federal Recreational Trails Program-Diversified & Non-Motorized	\$ 372,536.00
Total	\$1,873,026.00

- 3) **DISCUSSIONS AND SUMMARY:** For this year, 79 eligible applicants were received for a total grant request of \$6,301,060.00. The projects were scored by outside reviewers; grant subcommittees, regional staff, and GOCO staff.

Using direction from the Trails Program’s Strategic Plan, the Statewide Comprehensive Outdoor Recreation Plan (SCORP) and staff, the Trails Committee recommends priority funding of:

Grant Category	Number of Grants	Proposed Funding
Construction Small	4	\$80,600.00
Construction Mid	4	\$405,740.00
Construction Large	3	\$568,296.00
Maintenance Small	6	\$113,000.00
Maintenance Mid	3	\$304,500.00
Maintenance Large	1	\$100,000.00
Planning	4	\$79,890.00
Special Projects	7	\$116,500.00
Equipment	3	\$84,500.00
CYCA Project Management	1	\$20,000.00
Total Recreational Trail Grants	31	\$1,873,026.00

The priority funding lists contain the recommended awards for each grant category.

- 4) **DIVISION RECOMMENDATION:** Staff and the State Trails Committee have provided the attached funding lists for future approval of Recreational Trails grants and that minor adjustments of project funding levels be permitted at the discretion of the Director.
- 5) **SUGGESTED MOTION:** “I move the Board of Parks and Outdoor Recreation approve the 2007 Recreation Trails Grants awards and that minor adjustments of project funding levels be permitted at the discretion of the Director.”



 APPROVED FOR SUBMITTAL TO THE PARKS BOARD

February 26, 2007
 Date

2007 Trail Grant Listing

Grant App Number	Grant Category	Project Name	Project Sponsor	Total Cost	Amount Requested	Amount Funded
Construction Small						
3	Construction Small	Uncompahgre RiverWay-Weaver Section	Uncompahgre RiverWay, Inc.	\$54,000.00	\$25,000.00	\$25,000.00
79	Construction Small	Summit Trail Loop	Volunteers for Outdoor Colorado	\$44,700.00	\$9,300.00	\$9,300.00
17	Construction Small	Justin Harrington Memorial Walkway	Town of Holly	\$35,900.00	\$22,000.00	\$22,000.00
42	Construction Small	Fraser-to-Granby Trail Construction	Headwaters Trail Alliance	\$33,004.00	\$24,300.00	\$24,300.00
2	Construction Small	Alamosa Ranch Recreation Area	City of Alamosa	\$30,036.00	\$23,500.00	\$0.00
4	Construction Small	Steamboat II Trail Phase 1	Steamboat II Metropolitan District	\$36,000.00	\$25,000.00	\$0.00
				\$233,640.00	\$129,100.00	\$80,600.00
Construction Mid						
16	Construction Mid	Nederland Trails Implementation Phase I	Town of Nederland	\$297,100.00	\$147,700.00	\$77,740.00
24	Construction Mid	Yampa River Core Trail Project	City of Steamboat Springs	\$298,400.00	\$135,000.00	\$135,000.00
29	Construction Mid	Goeglein Gulch Trail Overpass	City of Durango Open Space and Trails	\$1,258,674.00	\$150,000.00	\$153,000.00
8	Construction Mid	Vallecito Reservoir Trail Extension/Maintenance	La Plata County Community Development Department	\$177,400.00	\$70,600.00	\$40,000.00
35	Construction Mid	Lory Trail Expansion Project	Lory State Park	\$157,600.00	\$67,600.00	\$0.00
74	Construction Mid	Heil/Lyons Trail and Trailhead Project	County of Boulder	\$493,725.00	\$145,000.00	\$0.00
44	Construction Mid	Ridgeview Trail Phase II	City of Craig	\$162,600.00	\$33,000.00	\$0.00
20	Construction Mid	Milk Run Trail	City of Salida	\$290,100.00	\$139,500.00	\$0.00
62	Construction Mid	Duck Lake Trail Project	Larimer County Parks and Open Lands Department	\$271,500.00	\$135,700.00	\$0.00
55	Construction Mid	Bear Creek Trail Bridge	City of Sheridan	\$226,300.00	\$112,100.00	\$0.00
32	Construction Mid	The Shelf Trail	Cherry Creek State Park	\$745,600.00	\$34,100.00	\$0.00

2007 Trail Grant Listing

19	Construction Mid	Hermosa Street Riverwalk Trail Connection	Town of Pagosa Springs	\$315,600.00	\$150,000.00	\$0.00
13	Construction Mid	Carpitos Ridge Trail Stairs	Trinidad Lake State Park	\$54,000.00	\$27,000.00	\$0.00
66	Construction Mid	Brighton's Mitchell Lakes Trail Construction	City of Brighton	\$446,100.00	\$150,000.00	\$0.00
70	Construction Mid	Medano-Zapata Ranch Interpretive Trail	The Nature Conservancy	\$106,082.00	\$50,519.00	\$0.00
				\$5,300,781.00	\$1,547,819.00	\$405,740.00
Construction Large						
14	Construction Large	Rio Grande: Buffalo Valley	Roaring Fork Transportation Authority	\$1,800,000.00	\$200,000.00	\$200,000.00
34	Construction Large	East Plum Creek Trail Phase 3	Town of Castle Rock, Parks & Recreation Department	\$1,120,000.00	\$200,000.00	\$200,000.00
25	Construction Large	Crystal Valley - Phase I	Pitkin County Open Space and Trails	\$2,267,800.00	\$200,000.00	\$168,296.00
72	Construction Large	NEAT Meadow Trail	Jefferson County Division of Highways and Transportation	\$360,000.00	\$180,000.00	\$0.00
37	Construction Large	Poudre River Trail Golden Spike	Poudre River Trail Corridor, Inc.	\$437,008.00	\$200,000.00	\$0.00
30	Construction Large	Power Trail Project	City of Fort Collins	\$465,700.00	\$175,000.00	\$0.00
38	Construction Large	Pinery Link to the CFRT	The Pinery Homeowner's Association	\$379,100.00	\$165,500.00	\$0.00
39	Construction Large	City Park Mile High Loop	Denver Parks and Recreation	\$360,000.00	\$180,000.00	\$0.00
63	Construction Large	Big Dry Creek Broadway Access Ramp	South Suburban Parks and Recreation District	\$391,800.00	\$173,400.00	\$0.00
51	Construction Large	Settlers Village Trail	Town of Milliken	\$543,640.00	\$200,000.00	\$0.00
15	Construction Large	Jackson Pond Trails	Kiowa County Economic Development Foundation	\$253,916.00	\$126,856.00	\$0.00
21	Construction Large	Pearson Park Trail Project	City of Fort Lupton	\$770,000.00	\$200,000.00	\$0.00
31	Construction Large	Niccoli Ranch - First Phase	Crested Butte Land Trust	\$2,842,000.00	\$200,000.00	\$0.00
43	Construction Large	Gunnison Riverwalk Trail - Phase I	Gunnison County	\$646,650.00	\$200,000.00	\$0.00
77	Construction Large	Recreation Trail Extension	Town of Mt. Crested Butte	\$424,560.00	\$200,000.00	\$0.00

2007 Trail Grant Listing

				\$13,062,174.00	\$2,800,756.00	\$568,296.00
Maintenance Small						
5	Maintenance Small	Uncompahgre Peak Preservation Project	Gunnison Ranger District	\$33,250.00	\$25,000.00	\$25,000.00
50	Maintenance Small	WRV 2007 Partnership for Stewardship	Wildlands Restoration Volunteers	\$226,960.00	\$25,000.00	\$15,500.00
75	Maintenance Small	SCLB North Side Trail Reconstruction Project	Rocky Mountain Field Institute	\$151,000.00	\$25,000.00	\$25,000.00
33	Maintenance Small	Wilderness/Non Motorized Trail Maintenance	Ouray Ranger District	\$41,800.00	\$25,000.00	\$25,000.00
45	Maintenance Small	Mahan Lake Trail Rehabilitation Project	Friends of Dillon Ranger District	\$52,700.00	\$20,000.00	\$10,000.00
52	Maintenance Small	RFOV 2007 Projects	Roaring Fork Outdoor Volunteers	\$85,250.00	\$25,000.00	\$12,500.00
46	Maintenance Small	Dillon RD RMYC Maintenance Project	Dillon Ranger District	\$34,300.00	\$24,000.00	\$0.00
9	Maintenance Small	Accessibility for Junction Creek Trail	San Juan National Forest	\$31,400.00	\$23,000.00	\$0.00
23	Maintenance Small	RMYC Back Country Maintenance	State Forest State Park	\$17,750.00	\$11,200.00	\$0.00
7	Maintenance Small	Whipple Trail Project 2007	Town of Buena Vista	\$28,283.00	\$18,000.00	\$0.00
27	Maintenance Small	"Four Pass Loop" Trail Improvement	White River National Forest, Aspen / Sopris Ranger District	\$30,000.00	\$20,000.00	\$0.00
				\$732,693.00	\$241,200.00	\$113,000.00
Maintenance Mid						
57	Maintenance Mid	Main Massive Preservation Project	Colorado Fourteeners Initiative	\$400,120.00	\$150,000.00	\$150,000.00
28	Maintenance Mid	Columbine Trail Safety Improvement	City of Colorado Springs	\$109,200.00	\$54,500.00	\$54,500.00
61	Maintenance Mid	Regional 14er Maintenance: 2006 Submittal	USFS Rocky Mountain Regional Office	\$372,699.00	\$150,000.00	\$100,000.00
67	Maintenance Mid	Berthoud Pass CDNST Trailhead Enhancement	Clear Creek Ranger District	\$217,700.00	\$49,500.00	\$0.00
64	Maintenance Mid	Volunteers and Youth on the CDT	Continental Divide Trail Alliance	\$119,300.00	\$59,700.00	\$0.00
76	Maintenance Mid	Blanca and Ellingwood Peaks Trail	Rocky Mountain Field Institute	\$253,900.00	\$50,000.00	\$0.00
11	Maintenance Mid	Trail Through Time Enhancement Project	Dinosaur Diamond National Scenic Byway	\$82,000.00	\$30,000.00	\$0.00

2007 Trail Grant Listing

53	Maintenance Mid	"Corps to Career" Maintenance Projects	Colorado Youth Corps Association	\$213,419.00	\$98,785.00	\$0.00
				\$1,768,338.00	\$642,485.00	\$304,500.00
Maintenance Large						
56	Maintenance Large	Windom Peak Project - Phase II	Colorado Fourteeners Initiative	\$400,340.00	\$200,000.00	\$100,000.00
59	Maintenance Large	Mount Yale Trail Realignment	Leadville Ranger District	\$300,486.00	\$200,000.00	\$0.00
				\$700,826.00	\$400,000.00	\$100,000.00
Planning						
58	Planning	Democrat/Bross Planning Project	Colorado Fourteeners Initiative	\$25,000.00	\$19,890.00	\$19,890.00
12	Planning	Fruita Urban Interface Trail Plan	BLM - McInnis Canyons National Conservation Area	\$31,500.00	\$20,000.00	\$20,000.00
68	Planning	City Loop Master Plan	City of Gunnison Parks and Recreation Department	\$33,600.00	\$20,000.00	\$20,000.00
36	Planning	Poudre-Platte River Trail Plan	City of Greeley Community Development Dept.	\$74,000.00	\$20,000.00	\$20,000.00
48	Planning	Dillon RD Trail Condition Surveys	Dillon Ranger District	\$33,545.00	\$20,000.00	\$0.00
71	Planning	RMA NWR Perimeter Loop Trail	Rocky Mountain Arsenal National Wildlife Refuge	\$49,975.00	\$20,000.00	\$0.00
73	Planning	St. Vrain Legacy Trail Design	City of Dacono	\$65,000.00	\$20,000.00	\$0.00
26	Planning	The Colorado Birding Trail	Rocky Mountain Bird Observatory	\$173,600.00	\$20,000.00	\$0.00
				\$486,220.00	\$159,890.00	\$79,890.00
Special Projects						
60	Special Projects	South Park Fourteeners Signage	Colorado Mountain Club	\$24,890.00	\$19,700.00	\$19,700.00
10	Special Projects	Grand Valley Volunteer Coordination Project	Bureau of Land Management	\$74,500.00	\$20,000.00	\$20,000.00
49	Special Projects	Forest Stewards Program Capacity Building	Friends of Dillon Ranger District	\$150,000.00	\$20,000.00	\$18,700.00
18	Special Projects	The Colorado Birding Trail	Rocky Mountain Bird Observatory	\$173,600.00	\$18,100.00	\$18,100.00
6	Special Projects	Comprehensive Trail Map Boulder County	Boulder Area Trails Coalition (BATCO)	\$30,000.00	\$15,000.00	\$15,000.00
54	Special Projects	Training Colorado's Future Trail Leaders	Colorado Youth Corps Association	\$29,000.00	\$20,000.00	\$15,000.00

2007 Trail Grant Listing

22	Special Projects	Conservation Project Management Training	Colorado Outdoor Training Initiative	\$37,000.00	\$20,000.00	\$10,000.00
78	Special Projects	Building Statewide Stewardship	Volunteers for Outdoor Colorado	\$85,129.00	\$20,000.00	\$0.00
65	Special Projects	GIS Capacity to Study the Muddy Pass Connection	Continental Divide Trail Alliance	\$16,210.00	\$12,210.00	\$0.00
40	Special Projects	Trails Pros Local Training Capacity	Bicycle Colorado	\$25,000.00	\$20,000.00	\$0.00
				\$645,329.00	\$185,010.00	\$116,500.00
Equipment						
47	Equipment	Friends of Eagles Nest Trail Equipment	Friends of Eagles Nest Wilderness	\$83,100.00	\$25,300.00	\$15,000.00
69	Equipment	Gunnison Sno-Trackers Groomer Purchase	Gunnison County SnoTrackers Snowmobile Club, Inc.	\$120,000.00	\$65,000.00	\$65,000.00
41	Equipment	Trail Pros Volunteer Equipment	Bicycle Colorado	\$9,950.00	\$4,500.00	\$4,500.00
1	Equipment	Silverton Snowmobile Club	Silverton Snowmobile Club	\$150,000.00	\$100,000.00	\$0.00
				\$363,050.00	\$194,800.00	\$84,500.00
CYCA Project Oversight						
		CYCA Oversight	Colorado Youth Corps Association			20,000.00
			Total	\$23,293,051.00	\$6,301,060.00	\$1,873,026.00

RECOMMENDED FUNDING with LWCF		
GRANTS BY FUNDING		
	Available Grant Funds	\$1,873,026.00
	RTP	\$372,536.00
	GOCO Parks	\$624,650.00
	GOCO Local	\$522,840.00
	LWCF	\$353,000.00
	GOCO Parks	\$ 624,650.00
	Beginning Balance	\$ 624,650.00
Special Projects		
	South Park Fourteeners Signage	\$ 19,700.00
	Grand Valley Volunteer Coordination Project	\$ 20,000.00
	Forest Stewards Program Capacity Building	\$ 18,700.00
	The Colorado Birding Trail	\$ 18,100.00
	Comprehensive Trail Map Boulder County	\$ 15,000.00
	Conservation Project Management Training	\$ 10,000.00
Planning		
	Democrat/Bross Planning Project	\$ 19,890.00
	Fruita/Urban Interface Trail Plan	\$ 20,000.00
	City Loop Master Plan	\$ 20,000.00
	Poudre Platte River Trail Plan	\$ 20,000.00
Equipment		
	Friends of Eagles Nest Trail Equipment	\$ 15,000.00
	Gunnison Sno-Trackers Groomer Purchase	\$ 65,000.00
	Trail Pros Volunteer Equipment	\$ 4,500.00
Maintenance Small		
	Mahan Lake Trail Rehabilitation	\$ 10,000.00
	RFOV 2007 Projects	\$ 12,500.00
Maintenance Mid		
	Main Massive Preservation Project	\$ 150,000.00
	Regional 14er Maintenance	\$ 66,260.00
Maintenance Large		
	Windom Peak	\$ 100,000.00
	Ending GOCO Parks Balance	\$ 20,000.00

	GOCO Local Gov't.	
	Beginning Balance	\$ 522,840.00
Construction Small		
	Justin Harrington Memorial Walkway	\$ 22,000.00
Construction Mid		
	Nederland Trails Implementation Phase I	\$ 77,740.00
	Yampa River Core Trail Project	\$ 135,000.00
Construction Large		
	East Plum Creek	\$ 200,000.00
	Crystal Valley - Phase I	\$ 88,100.00
	Ending GOCO Local Gov't Balance	\$ -
	RTP	
	Beginning Balance	\$ 372,536.00
Special Projects		
	Training Colorado's Future Trail Leaders	\$ 15,000.00
Maintenance Small		
	WRV 2007 Partnership for Stewardship	\$ 15,500.00
	Wilderness/Non Motorized Trail	\$ 25,000.00
	Uncompahgre Peak Preservation Project	\$ 25,000.00
	SCLB North Side Trail Reconstruction	\$ 25,000.00
Maintenance Mid		
	Columbine Trail Safety Improvement	\$ 54,500.00
	Regional 14er Maintenance	\$ 33,740.00
Construction Small		
	Uncompahgre RiverWay-Weaver Section	\$ 25,000.00
	Summit Trail Loop	\$ 9,300.00
	Fraser to Granby Trail Construction	\$ 24,300.00
Construction Mid		
	Vallecito Reservoir Trail Extension	\$ 40,000.00
Construction Large		
	Crystal Valley - Phase I	\$ 80,196.00
	Ending RTP Balance	\$ -
	LWCF	
	Beginning Balance	\$ 353,000.00
Construction Mid		
	Goeglein Gulch Trail Overpass	\$ 153,000.00
Construction Large		
	Rio Grande: Buffalo Valley	\$ 200,000.00
	Ending LWCF Balance	\$ -
	TOTAL BALANCE	\$ 20,000.00

COLORADO DIVISION OF PARKS AND OUTDOOR RECREATION

2007 Off-Highway Vehicle Grant Awards

Tom Metsa

02-26-07

TOPIC

PREPARED BY

DATE

 X ACTION ITEM INFORMATION ITEM DRAFT COPY X FINAL COPY

- 1) **PURPOSE:** To request approval of the 2008 Off-Highway Vehicle (OHV) Trails Grants as recommended by the State Trails Committee.

- 2) **BACKGROUND INFORMATION:** The OHV Program, a statewide program within Colorado State Parks, awards grants for trail related projects on a yearly basis. Local, county, and state governments, federal agencies, recreation districts, non-profit organizations with management responsibilities over public lands are eligible.

The Trails Grant Selection Process:

The State Trail committee is responsible for the trail grants process and makes recommendations to the Parks Boards concerning grant funding.

Trail grant applications are sent out by e-mail, ground mail and posted on the Internet. The grants program is publicized through newsletters, the state website, and e-mail information networks. Technical assistance for grant preparation is provided to potential applicants. The deadline for the Off-Highway Vehicle (OHV) application is December 1st.

Subcommittee Recommendations:

The State Trails Committee uses a subcommittee structure to oversee and organize the grant selection process. Three standing subcommittees are appointed for the purpose of making grant funding recommendations to the Trails Committee: the Recreational Trails, the OHV and the Snowmobile Grant Subcommittees.

The OHV Grant Subcommittee is made up of OHV representatives from the Trails Committee and nine members from organized OHV groups. Program and regional staff provide direct input to the committee. The OHV Subcommittee held open meetings to interview the applicant through project presentations and score the grant applications. Public input was accepted at the OHV subcommittee meeting and was evaluated as part of the grant selection process.

The OHV Grant Subcommittee makes recommendations to the State Trails Committee concerning which grants should be funded based on the ranking process, overall project score and public input.

All land managers must provide documentation that any required environmental review be completed before funding is authorized.

Project descriptions were posted on the website and public comment on the projects was solicited widely, all public comment was evaluated as part of the grant selection process.

The lists of applications considered by The OHV subcommittee is attached.

Type of Grant	Total Applications	Total \$ Requested
OHV Grants	37	\$2,005,820

Based on the grant scores, the attached funding list was developed. On February 28, 2007 the State Trails Committee took formal action, approving the priority lists submitted by staff and the subcommittees. Parks Board approval is required before funding can be distributed to the grantees.

Funding

For the 2008 Grant cycle we anticipate \$1,710,000 for OHV grants from the OHV Registration Cash Fund and \$110,000 from the Recreation Trails Program.

Source of Funding	Dollars Awarded
Off-Highway Vehicle Registration (OHV)	\$ 1,600,000.00
Recreation Trails Program (RTP)	\$ 110,000.00
TOTAL	\$1,710,000.00

- 3) **DISCUSSIONS AND SUMMARY:** For this year, 37 Off-Highway Vehicle eligible applications were received for a total grant request of \$2,005,820. The projects were scored by OHV Subcommittee members.

Using direction from the Trails Program’s Strategic Plan, the Statewide Comprehensive Outdoor Recreation Plan (SCORP) and staff, the Trails Committee recommends priority funding of:

Type of Grants	Number of Grants	Proposed Funding
OHV 2008 Grants	33	1,704,555.00

The priority funding list contains the recommended awards for each grant.

- 4) **DIVISION RECOMMENDATION:** Staff and the State Trails Committee have provided the attached funding lists for future approval of OHV 2008 grants and that minor adjustments of project funding levels be permitted at the discretion of the Director.

- 5) **SUGGESTED MOTION:** “I move the Board of Parks and Outdoor Recreation approve the 2008 OHV Grants awards and that minor adjustments of project funding levels be permitted at the discretion of the Director.”

Cyke Laverty

APPROVED FOR SUBMITTAL TO THE PARKS BOARD

February 26, 2007

Date

2007-08 OHV Scores

#	Scores	Project Name	Project Sponsor	Total Project Cost	Amount Requested	Proposed Funding
31	Good Mgt	Statewide OHV Trail Crew	USFS Sulphur Ranger District	\$84,550	\$76,050	\$76,050.00
32	Good Mgt	Grand Lake OHV Trail Crew	USFS Sulphur Ranger District	\$57,000	\$50,000	\$50,000.00
33	Good Mgt	Grand Mesa OHV Trail Crew	USFS Grand Valley Ranger District	\$67,500	\$50,000	\$50,000.00
34	Good Mgt	Gunnison OHV Trail Crew	USFS Gunnison Ranger District	\$94,100	\$61,000	\$50,000.00
35	Good Mgt	Rampart Range OHV Trail Crew	USFS South Platte Ranger District	\$73,045	\$50,000	\$50,000.00
36	Good Mgt	Grand Jct / BLM OHV Trail Crew	BLM Grand Junction Field Office	\$56,500	\$50,000	\$50,000.00
37	Good Mgt	Routt OHV Trail Crew	Timberline Trailriders	\$50,000	\$50,000	\$50,000.00
4	Good Mgt	GSFO Trail Crew	BLM Glenwood Springs	\$96,000	\$48,000	\$48,000.00
5	Good Mgt	Uncompahgre Trail Crew	BLM Montrose	\$137,500	\$60,000	\$50,000.00
9	Good Mgt	Parks District Motorized Trails 2008	USFS Parks Ranger District	\$66,644	\$50,000	\$50,000.00
16	Good Mgt	Dolores Motorized Trail Crew #4	Dolores Public Lands Office	\$115,900	\$62,000	\$50,000.00
17	90.6	Travel Management Rule Collaboration Grant	Colorado Off-highway Vehicle Coalition	\$38,500	\$31,500	\$31,500.00
18	89.4	COHVCO 2008 OHV WORKSHOP	Colorado Off-highway Vehicle Coalition	\$28,500	\$19,500	\$19,500.00
15	86.7	Tabeguache Trail Connection	USDI- BLM Grand Junction Field Office	\$1,200,000	\$100,000	\$100,000.00
22	86	Responsible Recreation Campaign	COHVCO Foundation	\$203,900	\$160,200	\$160,200.00
6	85.8	Grand Mesa OHV Map	Western Slope ATV Association	\$11,500	\$4,500	\$4,500.00
12	83.9	Pinkerton/flagstaff Trail Maintenance	USFS Columbine Ranger District	\$47,700	\$33,600	\$33,600.00
3	83.4	Trail Maintenance, Construction & Re-Route	Thunder Mountain Wheelers ATV Club	\$15,000	\$13,500	\$13,500.00
14	82.8	Bangs Canyon Trail 4-I	USDI BLM Grand Junction Field Office	\$1,200,000	\$46,600	\$46,600.00
30	82.8	West Mancos Trail Project	Southwest Conservation Corps	\$31,915	\$22,400	\$22,400.00
10	81.4	Pikes Peak OHV Route Improvements	USFS Pikes Peak Ranger District	\$270,100	\$121,300	\$111,305.00
21	81.4	Bill Moore Road OHV Enhancement Project	USFS/Clear Creek Ranger District	\$65,300	\$51,600	\$51,600.00
7	80.3	Slaughterhouse Gulch Loop Improvement	Colorado Go4s Four Wheel Drive Club	\$5,400	\$5,400	\$5,400.00
1	79.3	Double Top III Trail Reconstruction	USFS Gunnison Ranger District	\$183,700	\$123,000	\$100,000.00
20	79.2	OHV Trail Crew	Ouray Ranger District	\$104,000	\$74,800	\$49,200.00
28	78.6	SWECO Trail Dozer Operations	Rampart Range Motorcycle Management Committee (RRMMC)	\$149,600	\$132,600	\$132,600.00
29	78.2	North Sand Hills & Wolford Mountain	Bureau of Land Management, Kremmling Field Office	\$77,000	\$30,000	\$30,000.00
8	75.9	Upper Arkansas Motorized Trail Crew	Colorado State Parks, US Forest Service and BLM	\$83,200	\$54,100	\$50,000.00
23	75.2	2006 Storm Repairs - Grand Mesa	USDA Forest Service; Grand Valley RD	\$116,340	\$80,920	\$40,000.00
26	74.8	State Forest RMYC Crew Grant	State Forest State Park	\$87,350	\$33,600	\$33,600.00
24	73.4	2006 Storm Repairs - Uncompahgre	USDA Forest Service; Grand Valley RD	\$79,065	\$57,300	\$40,000.00
25	72.8	State Forest OHV Program	State Forest State Park	\$87,350	\$30,000	\$30,000.00
11	66.8	Rabbit Valley Travel Management Projects	BLM Grand Junction	\$66,200	\$30,900	\$5,000.00
		YOUTH CORP TAP				\$20,000.00
2	63.1	Texas Lakes Bridge Installment	USFS Gunnison Ranger District	\$46,800	\$20,400	\$0.00
13	59.9	Columbine OHV Trail Inventory	USFS Columbine Ranger District	\$49,700	\$34,700	\$0.00
27	51	OHV Trail Crew Leadership and Skills Training	Colorado Outdoor Training Initiative	\$39,000	\$20,000	\$0.00
19	41.9	Lefthand High Challenge Route (Phase 1)	Trailridge Runners 4 Wheel Drive Club	\$827,200	\$673,400	\$0.00
			Totals	\$5,114,320	\$2,005,820	\$1,704,555.00